

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	91.36 %	96.49 %	75	96.48 %	15	13	
% of Funds Disbursed	83.01 %	88.28 %	67	89.00 %	22	18	
Leveraging Ratio for Rental Activities	1.64	5.83	71	4.81	29	22	
% of Completed Rental Disbursements to All Rental Commitments***	64.48 %	77.63 %	69	83.25 %	9	9	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.91 %	70.30 %	13	70.99 %	87	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	81.96 %	70	81.75 %	27	25	
% of 0-30% AMI Renters to All Renters***	33.33 %	41.30 %	60	45.84 %	30	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.75 %	96.50 %	64	96.12 %	25	22	
Overall Ranking:			In State:	58 / 93	Nationally:	29 26	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,655	\$36,975		\$27,889	48 Units	29.10 %	
Homebuyer Unit	\$40,216	\$21,536		\$15,632	40 Units	24.20 %	
Homeowner-Rehab Unit	\$22,947	\$27,502		\$21,037	24 Units	14.50 %	
TBRA Unit	\$7,354	\$2,232		\$3,206	53 Units	32.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fullerton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$124,843	\$169,263	\$23,212
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.1	45.0	83.3	57.1
Black/African American:	0.0	0.0	4.2	5.4
Asian:	0.0	0.0	0.0	3.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	2.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.5	0.0	0.0
Asian/Pacific Islander:	4.4	15.0	0.0	0.0

ETHNICITY:

Hispanic	84.4	32.5	12.5	33.9
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HOUSEHOLD SIZE:

1 Person:	6.7	22.5	58.3	48.2
2 Persons:	4.4	12.5	37.5	19.6
3 Persons:	15.6	17.5	4.2	12.5
4 Persons:	24.4	15.0	0.0	17.9
5 Persons:	26.7	20.0	0.0	1.8
6 Persons:	17.8	5.0	0.0	0.0
7 Persons:	4.4	2.5	0.0	0.0
8 or more Persons:	0.0	2.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	6.7	22.5	8.3	7.1
Elderly:	2.2	0.0	83.3	57.1
Related/Single Parent:	15.6	15.0	0.0	33.9
Related/Two Parent:	75.6	57.5	8.3	1.8
Other:	0.0	2.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

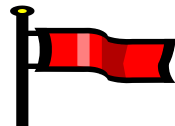
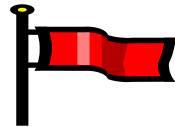
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fullerton State: CA Group Rank: 29
 (Percentile)
 State Rank: 58 / 93 PJs Overall Rank: 26
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	64.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	94.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	93.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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